



SOUTHERN LUZON STATE UNIVERSITY

Indicative Annual Procurement Plan-Non CSE for FY 2025

Code (PAP)	Procurement Program/Project	PMO/End-User	Object Code	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)	
					Advertisement/Posting of IGRBI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>LOCALLY-FUNDED PROJECTS (TIER 1)</b>														
31010020000000	Free Higher Education	Higher Educ. Services/OSAS	50203999000	Direct Contracting/Payroll		All Year-round		Regular Agency Fund	184,197,920.00	184,197,920.00			To finance the Free Higher Educ. Stipend per Univ. Access for Quality Tertiary Education Act	
31010020000000	Tulong Dunong Program	Higher Educ. Services/OSAS	50203999000	Direct Contracting/Payroll/SYP/S hopping		All Year-round		Regular Agency Fund	4,000,000.00	4,000,000.00			To finance the Tulong Dunong Expenditures	
31010020000000	Capacity Development on Futures Thinking and Strategic Foresight	Research Services	5020702002	SYP/Shopping		All Year-round		Regular Agency Fund	2,000,000.00	2,000,000.00			To finance various capacity development activities on Futures Thinking and Strategic Foresight	
31010020000000	Establishment and/or Support to the College of Medicine	College of Medicine	5020702002	Public Bidding/SYP	Jan-25	Feb-25	Mar-25	Mar-25	Regular Agency Fund	50,412,857.00	8,347,657.00	42,065,200.00		To finance the establishment and/or support to the College of Medicine
<b>TOTAL, Locally-Funded Projects (TIER 1)</b>										<b>240,610,777.00</b>	<b>198,545,577.00</b>	<b>42,065,200.00</b>		
<b>LOCALLY-FUNDED PROJECTS (TIER 2)</b>														
31010020000000	Free Higher Education	Higher Educ. Services/OSAS	50203999000	Direct Contracting/Payroll		All Year-round		Regular Agency Fund	156,567,480.00	156,567,480.00			To finance the Free Higher Educ. Stipend per Univ. Access for Quality Tertiary Education Act	
31010020000000	Improvement of Drainage Distribution System and Wastewater Treatment	PDO-Main Campus	5060405011	Competitive Bidding	Jan-25	Feb-25	Mar-25	Mar-25	Regular Agency Fund	30,000,000.00		30,000,000.00		Provision of fund for the improvement of current drainage system of the area to be covered by the proposed project. The project includes the construction of a sewer field and laboratory High School. Also to have a certified water treatment facility to comply with necessary requirements in the establishment of College of Medicine.
31010020000000	Rehabilitation and Upgrading of Electrical System of SLSU Main Campus	PDO-Main Campus	5060405011	Competitive Bidding	Jan-25	Feb-25	Mar-25	Mar-25	Regular Agency Fund	40,000,000.00		40,000,000.00		Provision of fund for the rehabilitation and upgrading of electrical system to support the current and future electrical demand of the University.
31010020000000	Construction of 3-Storey Typhoon-Resilient Academic Building in SLSU Alabat Campus	Alabat Campus	5060405011	Competitive Bidding	Jan-25	Feb-25	Mar-25	Mar-25	Regular Agency Fund	30,000,000.00		30,000,000.00		Provision of fund for the construction of 3-Storey Typhoon-Resilient Academic Building in SLSU Alabat
31010020000000	Site Development for SLSU Main Campus	PDO-Main Campus	5060405011	Competitive Bidding	Jan-25	Feb-25	Mar-25	Mar-25	Regular Agency Fund	300,000,000.00		300,000,000.00		Provision of fund for development of new site acquired by the University situated at Brgy. Pita, Luzon, Cebu. The plan for development of the said new site includes establishment of road network, drainage system, perimeter fence and walkways.
31010020000000	Establishment and Installation of Fire Alarm and Detection System in SLSU Main Campus	PDO-Main Campus	5060405011	Competitive Bidding	Jan-25	Feb-25	Mar-25	Mar-25	Regular Agency Fund	25,000,000.00		25,000,000.00		Provision of fund to comply with the requirements of BFP and secure certificate of occupancy in all the buildings of the main campus.
31010020000000	Purchase of SLSU Vehicle	PPF-Main Campus	5060405001	Competitive Bidding	Jan-25	Feb-25	Mar-25	Mar-25	Regular Agency Fund	5,145,000.00		5,145,000.00		The fund will be utilized for the procurement of vehicles to provide efficient transportation that will help the institution in delivering its services.
<b>TOTAL, Locally-Funded Projects (TIER 2)</b>										<b>434,145,000.00</b>	<b>156,567,480.00</b>	<b>434,145,000.00</b>		
<b>TOTAL</b>										<b>831,323,257.00</b>	<b>355,173,057.00</b>	<b>476,210,200.00</b>		

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					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MCOE	CO	

Prepared by: **MARDEL G. ZABELLA** Head, SAC Secretariat

Certify as to Mode of Procurement:  
**MARISSA F. ESPERAL, PHD**  
 Chairperson, Bids and Awards Committee  
 (Infrastructure and Consultancy)

**EMANGELINE B. MECUA, PHD**  
 Vice-Chairperson, Bids and Awards Committee  
 Member, Bids & Awards Committee  
**MARTRESS P. DEVELUZ**  
 Member, Bids & Awards Committee  
**ENGR. ERLEN D. VILLAVARDE**  
 Member, Bids & Awards Committee

Certify as to Allotment:  
**GONDELINA A. RADOVAN, PHD**  
 Chairperson, Bids and Awards Committee  
 (Goods and Services)

**RICHARD M. VELTZ**  
 Vice-Chairperson, Bids and Awards Committee  
 Member, Bids & Awards Committee  
**GERALD P. VILLASINOR**  
 Member, Bids & Awards Committee  
**REYNALDO V. DALISANAN**  
 Member, Bids & Awards Committee

Certify as to Availability of Fund:  
**ERWINO. VILLAVARDE, DBA**  
 Chief Administrative Officer/ University Accountant

APPROVED:  
**FREDERICK T. VILLA, DT**  
 University President